



Bridgewater Town Council

In Town Council, Tuesday, June 7, 2011

Council Order: 2011-019

Introduced By: Town Manager Clarkson

Date Introduced/First Reading: June 7, 2011

Second Reading:

Amendments Adopted:

Date Adopted:

Date Effective:

Proposed Order #2011-019

FY12 ANNUAL TOWN BUDGET

ORDERED that to provide for the payment of certain of the current expenses of the Town for the fiscal year ending June 30, 2012, the Town raise and appropriate and vote into a tax to be assessed according to law and/or appropriate and transfer from funds already appropriated for other purposes and/or borrow pursuant to law or otherwise a sum of money for the operation and current expenses of the Town for the ensuing year and further that such appropriation the sum of \$44,051,615 be for personal services, general expenses, principal and interest on maturing debt, and all other charges for various departments, for the ensuing fiscal year, all of the foregoing to apportioned and segregated for several specific purposes, designated and that the same be expended for such purposes, each department being considered a separate appropriation as shown below:

Other Amounts	\$ 665,000
State & County Charges	\$ 396,174
General Government	\$ 746,852
Finance Department	\$ 600,890
License & Permitting	\$ 390,340
Public Safety	\$ 6,094,780
School Assessments & Debt	\$ 26,240,601
Public Works Department	\$ 934,972
Culture & Recreation	\$ 884,656
Debt	\$ 2,091,538
Benefits & Insurance	\$ 4,869,670
Utilities	\$ 136,142
Total	\$ 44,051,615

and that to meet such appropriation the following amounts are raised and/or transfers are authorized:

Taxation	\$ 34,687,781
State Aid	\$ 4,146,124
Local Receipts	\$ 3,432,589
Enterprise Fund indirect costs	\$ 340,000
Title V Receipts Reserved	\$ 81,536
Building Insurance Trust	\$ 21,854
Employers Liability Trust	\$ 1,021
Senior Center Trust	\$ 67,945
Reserve for Debt Exclusion Payments	\$ 32,765
BSU Annual Gift	\$ 50,000
Unemployment Trust	\$ 75,000
Conservation Receipts Reserved	\$ 15,000
Ambulance Receipts Reserved	\$ 1,100,000
Total	\$ 44,051,615