

	Town Mgr	Passed Amendment	Revised Order
Other Amounts	665,000.00		665,000.00
State & County Charges	396,174.00		396,174.00
	1,061,174.00	-	1,061,174.00
General Govt			-
Town Council	50,000.00	(5,000.00)	45,000.00
Town Manager	293,700.00	54,940.00	348,640.00
Finance Committee	4,000.00	(2,500.00)	1,500.00
Reserve Fund	30,000.00	(5,000.00)	25,000.00
Law	75,000.00	100,000.00	175,000.00
MIS	129,746.00	(13,029.00)	116,717.00
Town Clerk	163,906.00	(13,985.00)	149,921.00
Master Plan Committee	500.00	(500.00)	-
	746,852.00	114,926.00	861,778.00
Finance Department			
Accountant	199,880.00	(15,411.00)	184,469.00
Assessors	173,843.00	(1,588.00)	172,255.00
Treasurer/Collector	227,167.00	(4,324.00)	222,843.00
	600,890.00	(21,323.00)	579,567.00
License & Permitting			
Conservation	60,847.00	(5,847.00)	55,000.00
Inspectional Services	227,943.00	(11,970.00)	215,973.00
Planning/Community Development	96,162.00	(1,340.00)	94,822.00
Zoning Appeals	5,388.00		5,388.00
	390,340.00	(19,157.00)	371,183.00
Public Safety			
Police	2,933,983.00	(102,785.00)	2,831,198.00
Parking	15,750.00		15,750.00
Fire	3,130,529.00	(72,000.00)	3,058,529.00
Animal Control	14,518.00		14,518.00
	6,094,780.00	(174,785.00)	5,919,995.00
School			
Bristol Plymouth Vocational	811,237.00		811,237.00
Norfolk Aggie	131,616.00		131,616.00
BR Tuition	22,952,440.00		22,952,440.00
BR Excluded Debt	2,345,308.00		2,345,308.00
	26,240,601.00	-	26,240,601.00
Public Works			
Town Buildings	187,945.00	(10,755.00)	177,190.00
Town Buildings - Sr Center	19,340.00		19,340.00
Shade Tree Mgmt	67,547.00	(21,173.00)	46,374.00
Highway	598,040.00	(59,040.00)	539,000.00
Snow & Ice	62,100.00		62,100.00
	934,972.00	(90,968.00)	844,004.00
Culture & Recreation			
Health	120,473.00		120,473.00
Council on Aging	98,776.00	(2,640.00)	96,136.00
Veterans Services	168,304.00	(530.00)	167,774.00
Library	435,000.00		435,000.00
Recreation	62,103.00	(1,789.00)	60,314.00
	884,656.00	(4,959.00)	879,697.00
Debt			
LT Principal	1,666,538.00		1,666,538.00
LT Interest	405,000.00		405,000.00
ST Interest	20,000.00		20,000.00
Misc Interest	-		-
	2,091,538.00	-	2,091,538.00
Benefits & Insurance			
Blanket Insurance & Workers Comp	140,955.00		140,955.00
Retirement	1,890,502.00		1,890,502.00
Health/Life/FICA	2,813,213.00		2,813,213.00
Police/Fire Medical	25,000.00		25,000.00
	4,869,670.00	-	4,869,670.00
Utilities			
Gas & Oil	136,142.00	(1,304.00)	134,838.00
	44,051,615.00	(197,570.00)	43,854,045.00