

**TOWN OF BRIDGEWATER - FISCAL YEAR 2010**

Budget (Department) Number and Name	FISCAL YEAR	
	2009	2010
	Annual Town Meeting Appropriations Original Budget	Town Accountant - Board of Selectmen and Advisory Board Recommended Budget
Budget #114 Moderator	40	1
Budget #122 Selectmen	180,000	195,000
Budget #124 Management Info Systems	54,000	51,000
Budget #131 Advisory Board	1,300	700
Budget #132 Reserve Fund	52,000	34,000
Budget #135 Accountant	171,666	168,000
Budget #141 Assessors	215,522	166,196
Budget #145 Treasurer	75,338	75,338
Budget #146 Collector	142,348	99,380
Budget #149 Other Finance	400	270
Budget #151 Law	74,379	70,000
Budget #152 Wage/Personnel Board	2,123	623
Budget #155 Computer Network	77,515	95,500
Budget #161 Town Clerk	119,167	99,859
Budget #162 Election&Registration	93,768	33,000
Budget #166 Parking Clerk	968	653
Budget #171 Conservation Committee	64,386	40,000
Budget #175 Planning Board	37,261	30,000
Budget #176 Zoning Board of Appeals	13,189	10,000
Budget #177 Housing Partnership	726	1
Budget #179 Stormwater Tech Committee	1	1

**TOWN OF BRIDGEWATER - FISCAL YEAR 2010**

Budget (Department) Number and Name	FISCAL YEAR	
	2009	2010
	Annual Town Meeting Appropriations Original Budget	Town Accountant - Board of Selectmen and Advisory Board Recommended Budget
Budget #182 Master Plan Committee	1	1
Budget #188 Community Dev/Trans Mgt	40,000	1
Budget #192 Town Buildings	222,580	175,580
Budget #193 Senior Center	24,845	24,845
Budget #194 Capital Plan	82,675	81,575
<b>Total General Government</b>	<b>1,746,198</b>	<b>1,451,524</b>
Budget #210 Police	3,101,646	2,600,000
Budget #211 Court Time	34,768	34,768
Budget #220 Fire	3,142,969	2,983,469
Budget #241 Inspectional Services	229,508	180,000
Budget #291 Emergency Mgmt Office	2	25,000
Budget #292 Animal Control	17,701	14,179
Budget #294 Tree Warden	1	1
Budget #297 Shade Tree Mgmt/Pest Cont	47,864	40,000
<b>Total Public Safety</b>	<b>6,574,459</b>	<b>5,877,417</b>
B/R Regional School District	19,990,577	19,990,577
B/R Debt Exclusions	2,864,876	2,389,044
Bristol Plymouth Vocational School	669,909	720,596
Bristol County Regional School	81,610	17,721
Norfolk County Regional School	56,010	78,000
Budget #306 School Assessments	23,662,982	23,195,938
Budget #410 Town Engineer	2,000	1
Budget #420 Highway	647,624	300,000

**TOWN OF BRIDGEWATER - FISCAL YEAR 2010**

Budget (Department) Number and Name	FISCAL YEAR	
	2009	2010
	Annual Town Meeting Appropriations Original Budget	Town Accountant - Board of Selectmen and Advisory Board Recommended Budget
Budget #421 Highway/Snow & Ice	62,100	62,100
Budget #424 Street Lights	152,000	133,000
<b>Total Public Works</b>	<b>863,724</b>	<b>495,101</b>
Budget #510 Health	144,500	90,000
Budget #541 Council on Aging/Elder Affairs	99,567	45,000
Budget #543 Veterans Services	107,157	145,000
Budget #544 Veterans Council	1,275	775
Budget #549 Outside Services	600	1
<b>Total Health and Human Services</b>	<b>353,099</b>	<b>280,776</b>
Budget #610 Library	500,513	215,000
Budget #611 Regional Library	-	1
Budget #630 Recreation	70,000	24,550
Budget #631 Swimming Pool	-	-
Budget #691 Historical Commission	250	50
Budget #692 War Memorial	1	1
Budget #693 Historical District Comm	970	100
<b>Total Culture and Recreation</b>	<b>571,734</b>	<b>239,702</b>
Budget #750 Interest on Temporary Notes	50,000	40,050
Budget #752 Library Debt (Princ & Int)	52,860	47,540
Budget #753 Elem Sch Debt (Princ & Int)	1,297,343	1,297,247
Budget #754 WPAT(Title V) (Princ & Int)	60,483	60,483

**TOWN OF BRIDGEWATER - FISCAL YEAR 2010**

Budget (Department) Number and Name	FISCAL YEAR	
	2009	2010
	Annual Town Meeting Appropriations Original Budget	Town Accountant - Board of Selectmen and Advisory Board Recommended Budget
Budget #755 Hogg Farm Debt (Princ & Int)	155,850	151,401
Budget #756 Pol/Fire/Hwy Bldgs(Princ & Int)	547,846	534,662
<b>Total Debt Service</b>	<b>2,164,382</b>	<b>2,131,383</b>
Budget #910 Ins(Auto, Wkr's Comp & Liab)	135,328	119,328
Budget #911 Retirement	1,774,040	1,969,831
Budget #913 Unemployment	30,000	103,000
Budget #914 Medical/Life Insurance	2,503,050	2,320,000
Budget #915 Police & Fire Medical	35,000	25,000
Budget #940 Miscellaneous	18,700	10,000
Budget #950 Gas & Oil	180,000	165,000
Budget #960 Telephone	42,000	30,000
<b>Total Other Budgeted Items</b>	<b>4,718,118</b>	<b>4,742,159</b>
<b>Total Budget</b>	<b>40,654,696</b>	<b>38,414,000</b>
<b>Budget Summary by Function</b>		
<b>Total General Government</b>	1,746,198	1,451,524
<b>Total Public Safety</b>	6,574,459	5,877,417
<b>Total Education</b>	23,662,982	23,195,938
<b>Total Public Works</b>	863,724	495,101
<b>Total Health and Human Services</b>	353,099	280,776
<b>Total Culture and Recreation</b>	571,734	239,702
<b>Total Debt Service</b>	2,164,382	2,131,383
<b>Total Other Budgeted Items</b>	4,718,118	4,742,159
<b>Totals</b>	<b>40,654,696</b>	<b>38,414,000</b>

**TOWN OF BRIDGEWATER - FISCAL YEAR 2010**

Budget (Department) Number and Name	FISCAL YEAR	
	2009	2010
	Annual Town Meeting Appropriations Original Budget	Town Accountant - Board of Selectmen and Advisory Board Recommended Budget
<b>Enterprise Funds</b>		
Budget #440 Sewer	1,879,613	1,868,018
Budget #450 Water	2,527,942	2,881,779
Budget #455 Olde Scotland Links Golf	1,940,893	1,524,874
Budget #511 Transfer Station	344,245	342,494
<b>Total Enterprise Funds</b>	<b>6,692,693</b>	<b>6,617,165</b>
<b>Grand Total Budgets</b>	<b>47,347,389</b>	<b>45,031,165</b>

**TOWN OF BRIDGEWATER - SALARIES OF ELECTED OFFICIALS FISCAL YEAR 2010**

Elected Official	FISCAL YEAR	
	2009	2010
Treasurer	\$ 24,759.00	\$ 24,759.00
Collector	31,955.00	31,955.00
Total Treasurer/Collector	\$ 56,714.00	\$ 56,714.00
Town Clerk	\$ 57,834.00	\$ 57,834.00
Registration and Elections	700	700
<b>Total Salaries of Elected Officials</b>	<b>\$ 115,248.00</b>	<b>\$ 115,248.00</b>