



Bridgewater Town Council

In Town Council, Tuesday, January 4, 2022

Council Order: O-FY22-038

Introduced By:	Town Manager
Date Introduced	January 4, 2022
First Reading:	January 4, 2022
Second Reading:	February 1, 2022
Amendments Adopted:	
Third Reading:	February 15, 2022
Date Adopted:	
Date Effective:	

Order O-FY22-038

Capital Plan Fall 2022

Ordered; pursuant to Section 6-4 of the Town of Bridgewater Charter, that the Town Council of Bridgewater, Massachusetts in Town Council assembled vote to appropriate and transfer from below schedule Source of Funds to below schedule of Use of Funds:

FUND		SOURCES OF FUNDING		Amount
8010	Capital Stabilization	Capital Stabilization Trust Funds		\$ 2,502,315.61
Total				\$ 2,502,315.61
PROJECT	DEPT.	ASSET TYPE	USES OF FUNDING	AMOUNT
155.22	IT	Software	PeopleGIS: Software for Town GIS	\$ 19,500.00
155.28	IT	Mach/Equip/Vehicles	PD Cruiser Computers Replacement	\$ 20,000.00
155.33	IT	Mach/Equip/Vehicles	Memorial Building Renovation - Technology Improvements	\$ 75,000.00
155.35	IT	Software	Software Integration and Implementation	\$ 75,000.00
155.37	IT	Mach/Equip/Vehicles	Video System for Town Common	\$ 34,409.00
155.40	IT	Software	HRIS Software	\$ 80,000.00
155.41	IT	Mach/Equip/Vehicles	Fire Apparatus Computer Upgrade	\$ 10,000.00
161.05	CLERK	Mach/Equip/Vehicles	New Precinct Voting Equipment	\$ 17,355.00
192.16	B & M	Infrastructure	Taking of Mobil Station 46 Summer Street	\$ 245,000.00
192.19	B & M	Infrastructure	80 Spring Street Paving & Parking Project	\$ 50,000.00
192.24	B & M	Bldgs. & Property	Senior Center - Roof Repairs	\$ 20,000.00
192.25	B & M	Bldgs. & Property	Library - Roof Repairs	\$ 30,000.00
192.26	B & M	Infrastructure	Library - Parking Lot Repairs and Repave	\$ 50,000.00
192.27	B & M	Bldgs. & Property	Library - Carpet Replacement	\$ 25,000.00
192.54	B & M	Mach/Equip/Vehicles	Electric Vehicle Leased EV#2 Buyout	\$ 18,101.15
192.54	B & M	Mach/Equip/Vehicles	Electric Vehicle Leased EV#3 Buyout	\$ 18,189.35
192.54	B & M	Mach/Equip/Vehicles	Electric Vehicle Leased EV#4 Buyout	\$ 12,233.50
192.55	B & M	Mach/Equip/Vehicles	Garage Heaters - Fire Station 1	\$ 12,300.00
210.09	POLICE	Mach/Equip/Vehicles	Replace Fire Arms Simulator - 2 of 5	\$ 41,403.73
210.10	POLICE	Mach/Equip/Vehicles	Replace One Police Vehicles (1 4WD)	\$ 75,000.00
210.11	POLICE	Mach/Equip/Vehicles	Replace Firearms	\$ 95,000.00
210.15	POLICE	Mach/Equip/Vehicles	Replace All Issued Tasers (1 of 5)	\$ 25,000.00
210.20	POLICE	Mach/Equip/Vehicles	Body Worn Camera System (1 of 5)	\$ 65,318.00
220.12	FIRE	Mach/Equip/Vehicles	Fire Engine (E2) Lease 3 of 5	\$ 137,491.80
220.15	FIRE	Mach/Equip/Vehicles	Radio Equipment Upgrades: Vehicle Mounted & Portable (1 of 5)	\$ 100,000.00
220.16	FIRE	Mach/Equip/Vehicles	Ballistic Equipment: Armored Vest / Helmets / Protective Shields	\$ 24,000.00
220.29	FIRE	Mach/Equip/Vehicles	SUV/Command Vehicle (VIN 4567)	\$ 56,331.00
220.41	FIRE	Mach/Equip/Vehicles	Engine 3	\$ 59,000.00
300.19	B-R	Mach/Equip/Vehicles	DW 59.97% 4x4 Plow Truck with Utility Body	\$ 27,586.20
300.27	B-R	Infrastructure	HS 59.97% Replace Track	\$ 509,745.00
300.35	B-R	Bldgs. & Property	HS 59.97% Replace PVI Hot Water Tank No. 1	\$ 50,974.50
300.36	B-R	Bldgs. & Property	HS 59.97% Replace PVI Hot Water Tank No. 2	\$ 50,974.50
300.54	B-R	Bldgs. & Property	WIS Rebuild 2 of the 4 Boilers	\$ 80,000.00
300.55	B-R	Bldgs. & Property	WIS Replace Steamer	\$ 20,000.00
300.56	B-R	Mach/Equip/Vehicles	DW 59.97 % 3-D Printer	\$ 6,648.27
410.01	ENG	Engineering	Engineering Plotting Plan & Survey	\$ 80,000.00
420.07	HW	Mach/Equip/Vehicles	No. 2 - 17 Freightliner - Lease Payment 4 of 5	\$ 47,136.61
420.13	HW	Mach/Equip/Vehicles	No. 2 - 24 Six Wheeler - Lease Payment 1 of 5	\$ 48,700.00
420.14	HW	Mach/Equip/Vehicles	No. 2 - 18 Six Wheeler - Lease Payment 1 of 5	\$ 48,700.00
420.17	HW	Mach/Equip/Vehicles	Sidewalk Plow - Lease Payment - 4	\$ 41,218.00
Total				\$ 2,502,315.61

Explanation: This transfer will fund the Capital Plan Projects as outlined in the Capital Plan

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
<ul style="list-style-type: none">• FinCom	<ul style="list-style-type: none">• 1/12/22: Voted 4-2 to approve
<ul style="list-style-type: none">• B&F	<ul style="list-style-type: none">• 1/24/22: Voted 3-0 to recommend