

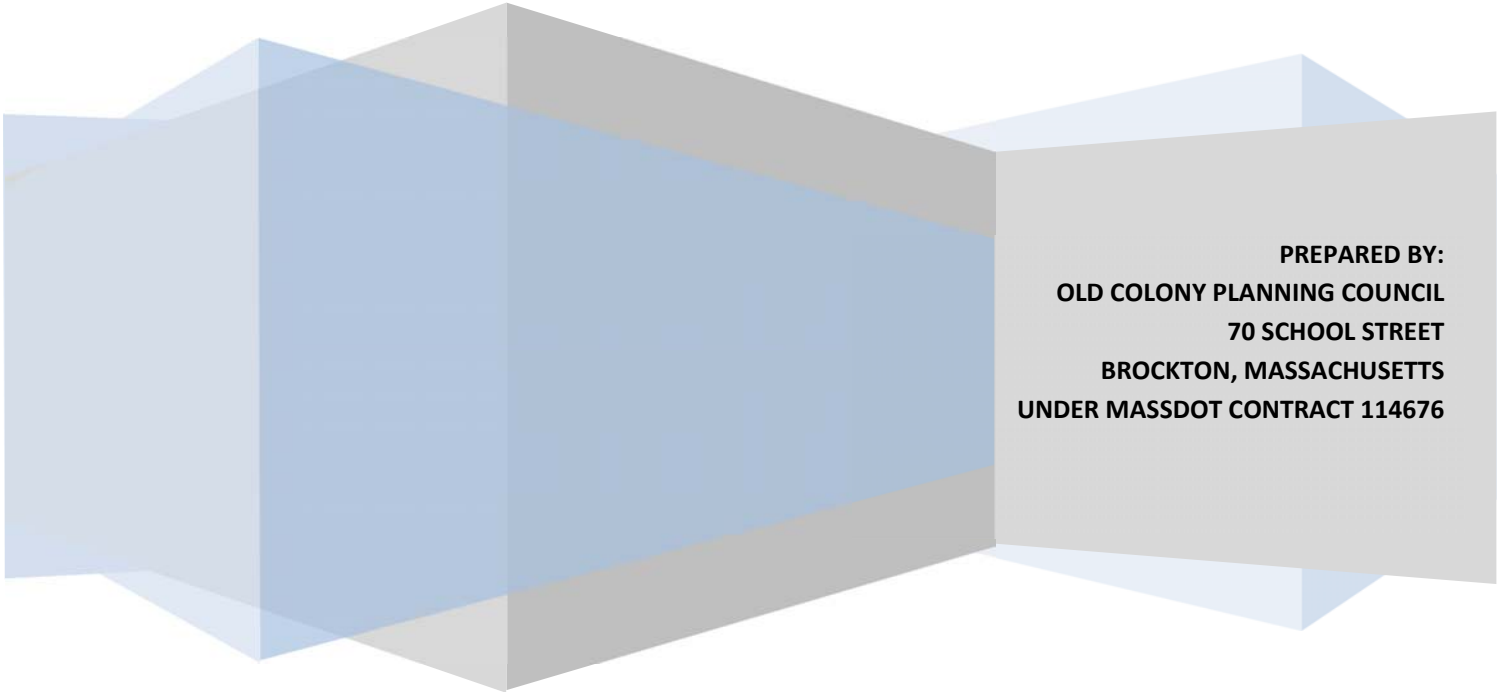
FFY 2022-2026 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT 1

RELEASED BY THE OLD COLONY MPO ON APRIL 19, 2022

TO A 21-DAY PUBLIC REVIEW AND COMMENT PERIOD

PREPARED IN COOPERATION WITH:

- BROCKTON AREA TRANSIT AUTHORITY (BAT)
- FEDERAL HIGHWAY ADMINISTRATION (FHWA)
- FEDERAL TRANSIT ADMINISTRATION (FTA)
- MASSACHUSETTS DEPARTMENT OF TRANSPORTATION (MASSDOT)
- OLD COLONY PLANNING COUNCIL (OCPC)



PREPARED BY:
OLD COLONY PLANNING COUNCIL
70 SCHOOL STREET
BROCKTON, MASSACHUSETTS
UNDER MASSDOT CONTRACT 114676

**FFY 2022-2026 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
AMENDMENT 1**

The Old Colony Transportation Improvement Program (TIP) is a program of capital improvements and operating assistance for the transportation system in the Old Colony Region. The Old Colony TIP lists projects (highway, bridge, and transit) and operational assistance that receive federal funds and may list some projects that do not receive federal funds.

As a result of the 2022 Federal Appropriations Act releasing the increased FFY 2022 Bipartisan Infrastructure Law (BIL) apportionments, there is an approximate \$3.2 million dollar increase in available regional targets funds in FFY 2022 of the Old Colony TIP.

Amendment 1 includes the following seven (7) changes:

FFY 2022

1. BROCKTON AREA TRANSIT (BAT) - BAT FLEX TO FTA TO BUY REPLACEMENT 40-FT BUS - (3)

- AMENDMENT: ADD PROJECT: BAT FLEX TO FTA TO BUY REPLACEMENT 40-FT BUS - (3). (Converting FTA 5307 (\$443,750) and FTA 5339 (\$395,000) and Transportation Development Credits (TDC) (\$98,750) to Regional Target Dollars in FFY 22; Additional 'Other Federal' funds reflected on Transit TIP; FTA Line Item is 111201)

2. BROCKTON AREA TRANSIT (BAT) - BAT FLEX TO FTA FOR OPERATING ASSISTANCE

- AMENDMENT: ADD PROJECT: BAT FLEX TO FTA FOR OPERATING ASSISTANCE. (Converting FTA 5307 (\$1,544,359) to Regional Target Dollars in FFY 22; Federal 5307 funds reflected on Transit TIP (\$1,055,641); Federal Total is \$2,600,000; FTA Line Item is 300901)

3. BROCKTON AREA TRANSIT (BAT) - BAT FLEX TO FTA TO BUY BAT - TERMINAL, INTERMODAL CENTRE - PAVEMENT MANAGEMENT

- AMENDMENT: ADD PROJECT: BAT FLEX TO FTA TO BUY BAT - TERMINAL, INTERMODAL CENTRE - PAVEMENT MANAGEMENT. (Converting FTA 5307 (\$250,000) to Regional Target Dollars in FFY 22; FTA Line Item is 113403)

4. BROCKTON AREA TRANSIT (BAT) - BAT FLEX TO FTA TO BUY ASSOCIATED CAPITAL MAINTENANCE ITEMS

- AMENDMENT: ADD PROJECT: BAT FLEX TO FTA TO BUY ASSOC CAP MAINT ITEMS. (Converting FTA 5307 (\$100,000) to Regional Target Dollars in FFY 22; FTA Line Item is 111240)

5. BROCKTON AREA TRANSIT (BAT) - BAT FLEX TO FTA FOR BAT ACQUIRE - MISCELLANEOUS SUPPORT EQUIPMENT

- AMENDMENT: ADD PROJECT: BAT FLEX TO FTA FOR BAT ACQUIRE - MISC SUPPORT EQUIPMENT. (Converting FTA 5307 (\$100,000) to Regional Target Dollars in FFY 22; FTA Line Item is 114220)

6. BROCKTON AREA TRANSIT (BAT) - BAT FLEX TO FTA TO ACQUIRE REPLACEMENT SUPPORT VEHICLE - (1)

- AMENDMENT: ADD PROJECT: BAT FLEX TO FTA TO ACQUIRE REPLACEMENT SUPPORT VEHICLE - (1). (Converting FTA 5307 (\$45,000) to Regional Target Dollars in FFY 22; FTA Line Item is 114211)

7. BROCKTON AREA TRANSIT (BAT) - BAT FLEX TO FTA TO ACQUIRE SHOP EQUIPMENT LIFTS AND EQUIPMENT

- AMENDMENT: ADD PROJECT: BAT FLEX TO FTA TO ACQUIRE SHOP EQUIPMENT LIFTS AND EQUIPMENT. (Converting FTA 5307 (\$400,000) to Regional Target Dollars in FFY 22; FTA Line Item is 114206)



FFY 2022-2026 Old Colony TIP Amendment 1

STIP: 2022 - 2026 (A) Revision 4+

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Other Information
Federal Fiscal Year 2022										
Section 1A / Regionally Prioritized Projects							\$13,439,104	\$10,751,283	\$2,687,821	
2022	600380	Old Colony	Pembroke	PEMBROKE- REHABILITATION OF ROUTE 36 (CENTER STREET) FROM ROUTE 27 TO ROUTE 14	5	CMAQ	\$1,139,886	\$911,909	\$227,977	a) Construction; b) Total Project Cost = \$10,160,995 w/ \$8,676,301 of STBG funding, \$1,139,886 of CMAQ funding, \$344,808 of TAP funding; d) MPO score 34.11
2022	600380	Old Colony	Pembroke	PEMBROKE- REHABILITATION OF ROUTE 36 (CENTER STREET) FROM ROUTE 27 TO ROUTE 14	5	STBG	\$8,676,301	\$6,941,041	\$1,735,260	a) Construction; b) Total Project Cost = \$10,160,995 w/ \$8,676,301 of STBG funding, \$1,139,886 of CMAQ funding, \$344,808 of TAP funding; d) MPO score 34.11
2022	600380	Old Colony	Pembroke	PEMBROKE- REHABILITATION OF ROUTE 36 (CENTER STREET) FROM ROUTE 27 TO ROUTE 14	5	TAP	\$344,808	\$275,846	\$68,962	a) Construction; b) Total Project Cost = \$10,160,995 w/ \$8,676,301 of STBG funding, \$1,139,886 of CMAQ funding, \$344,808 of TAP funding; d) MPO score 34.11
2022	S12707	Old Colony		BAT FLEX TO FTA TO BUY REPLACEMENT 40-FT BUS - (3)		STBG	\$838,750	\$671,000	\$167,750	Converting FTA 5307 (\$443,750) and FTA 5339 (\$395,000) and Transportation Development Credits (TDC) (\$98,750) to Regional Target Dollars in FFY 22; additional 'Other Federal' funds reflected on Transit TIP; FTA Line Item is 111201
2022	S12717	Old Colony		BAT FLEX TO FTA FOR OPERATING ASSISTANCE		STBG	\$1,544,359	\$1,235,487	\$308,872	Converting FTA 5307 (\$1,544,359) to Regional Target Dollars in FFY 22; Federal 5307 funds reflected on Transit TIP (\$1,055,641); Federal Total is \$2,600,000; FTA Line Item is 300901
2022	S12719	Old Colony		BAT FLEX TO FTA TO BUY BAT - TERMINAL, INTERMODAL CENTRE - PAVEMENT MANAGEMENT		STBG	\$250,000	\$200,000	\$50,000	Converting FTA 5307 (\$250,000) to Regional Target Dollars in FFY 22; FTA Line Item is 113403
2022	S12720	Old Colony		BAT FLEX TO FTA TO BUY ASSOC CAP MAINT ITEMS		STBG	\$100,000	\$80,000	\$20,000	Converting FTA 5307 (\$100,000) to Regional Target Dollars in FFY 22; FTA Line Item is 111240
2022	S12721	Old Colony		BAT FLEX TO FTA FOR BAT ACQUIRE - MISC SUPPORT EQUIPMENT		STBG	\$100,000	\$80,000	\$20,000	Converting FTA 5307 (\$100,000) to Regional Target Dollars in FFY 22; FTA Line Item is 114220
2022	S12722	Old Colony		BAT FLEXT TO FTA FOR BAT - ACQUIRE REPLACEMENT SUPPORT VEHICLE - (1)		STBG	\$45,000	\$36,000	\$9,000	Converting FTA 5307 (\$45,000) to Regional Target Dollars in FFY 22; FTA Line Item is 114211
2022	S12723	Old Colony		BAT FLEX TO FTA FOR BAT - ACQUIRE SHOP EQUIPMENT LIFTS AND EQUIPMENT		STBG	\$400,000	\$320,000	\$80,000	Converting FTA 5307 (\$400,000) to Regional Target Dollars in FFY 22; FTA Line Item is 114206
							CMAQ Programmed	\$1,139,886	\$911,909	\$227,977
							STBG Programmed	\$11,954,410	\$9,563,528	\$2,390,882
							TAP Programmed	\$344,808	\$275,846	\$68,962
Total Programmed for Old Colony Region Projects*							\$13,439,104	\$10,751,283	\$2,687,821	
Program Target for Old Colony Region Projects							\$13,439,104	\$10,751,283	\$2,687,821	
Target Funds Available for Old Colony Region Projects							\$0	\$0	\$0	
Section 2A / State Prioritized Reliability Projects							\$7,339,593	\$5,871,674	\$1,467,919	
Non-Interstate Pavement	608496	Old Colony	Multiple	AVON- STOUGHTON- RESURFACING AND RELATED WORK ON ROUTE 24	5	NHPP	\$7,339,593	\$5,871,674	\$1,467,919	
Old Colony Region Total Program Summary							\$20,778,697	\$16,622,958	\$4,155,739	