



Bridgewater Town Council

In Town Council, Tuesday, May 9, 2017

Council Order: O-2017-013

Introduced By:	Town Manager
Date Introduced:	April 4, 2017
First Reading:	April 4, 2017
Second Reading/Public Hearing:	May 9, 2017
Third Reading:	None
Fourth Reading:	None
Amendments Adopted:	May 9, 2017
Date Adopted:	May 9, 2017
Date Effective:	July 1, 2017

Order #O-2017-013

FY 2018 ANNUAL TOWN BUDGET

ORDERED that to provide for the payment of certain expenses of the Town for the fiscal year ending June 30, 2018;

The Town will raise and appropriate and vote into a tax, to be assessed per law and/or appropriate and transfer from the following available funds:

- Ambulance Receipts Reserved the amount of \$1,300,000
- Title V the amount of \$121,321
- Enterprise Funds the amount of \$374,906
- Free Cash the amount of \$286,721
- CPC the amount of \$26,000
- Green Communities Grant the amount of \$19,358
- Conservation Receipts Reserved the amount of \$70,000

for the operation of the Town and further that such appropriation in the sum of \$52,707,141 be for personal services, general expenses, principal and interest, for such purposes, each department and group being considered a separate appropriation as shown below:

Town of Bridgewater TM Budget FY 2018

DEPT NO.	DEPARTMENT DESCRIPTION	GROUP DESCRIPTION	FY 2018 TM Budget
	111 TOWN COUNCIL	Salaries / Wages / Benefits	29,016
		Expense	10,000
111 Total			39,016
	123 TOWN MANAGER	Salaries / Wages / Benefits	301,563
		Expense	30,754
123 Total			332,317
	131 FINANCE COMMITTEE	Salaries / Wages / Benefits	2,000
		Expense	900
131 Total			2,900
	132 RESERVE FUND	Expense	60,000
132 Total			60,000
	135 ACCOUNTANT	Salaries / Wages / Benefits	284,517
		Expense	43,550
135 Total			328,067
	141 ASSESSORS	Salaries / Wages / Benefits	134,230
		Expense	139,670
141 Total			273,900
	145 TREASURER	Salaries / Wages / Benefits	378,566
		Expense	59,447
145 Total			438,013
	151 LAW	Salaries / Wages / Benefits	63,999
		Expense	10,000
151 Total			73,999
	155 INFORMATION TECHNOLOGY	Salaries / Wages / Benefits	99,161
		Expense	258,715
155 Total			357,876
	161 TOWN CLERK	Salaries / Wages / Benefits	177,000
		Expense	40,323
161 Total			217,323
	166 PARKING CLERK	Salaries / Wages / Benefits	15,375
		Expense	750
166 Total			16,125
	171 CONSERVATION	Salaries / Wages / Benefits	75,693
		Expense	2,102
171 Total			77,795
	175 PLANNING BOARD	Salaries / Wages / Benefits	185,849
		Expense	3,375
175 Total			189,224
	176 ZONING APPEALS	Salaries / Wages / Benefits	7,508
		Expense	500
176 Total			8,008

Town of Bridgewater TM Budget FY 2018

DEPT NO.	DEPARTMENT DESCRIPTION	GROUP DESCRIPTION	FY 2018 TM Budget
	192 TOWN BUILDINGS	Salaries / Wages / Benefits	50,003
		Expense	131,000
192 Total			181,003
	210 POLICE	Salaries / Wages / Benefits	4,732,134
		Expense	190,039
210 Total			4,922,173
	220 FIRE	Salaries / Wages / Benefits	4,576,649
		Expense	318,650
220 Total			4,895,299
	240 INSPECTIONAL SERVICES	Salaries / Wages / Benefits	398,107
		Expense	30,400
240 Total			428,507
	292 ANIMAL CONTROL	Salaries / Wages / Benefits	42,315
		Expense	1,000
292 Total			43,315
	300 B/R REGIONAL DISTRICT TUITION	Expense	28,513,386
300 Total			28,513,386
	301 BRISTOL AGRICULTURAL TUITION	Expense	94,300
301 Total			94,300
	302 BRISTOL PLYMOUTH TUITION	Expense	1,261,676
302 Total			1,261,676
	303 NORFOLK COUNTY AGRICULTURAL TU	Expense	142,245
303 Total			142,245
	410 TOWN ENGINEER	Salaries / Wages / Benefits	61,558
410 Total			61,558
	420 HIGHWAY DEPARTMENT	Salaries / Wages / Benefits	713,371
		Expense	332,375
420 Total			1,045,746
	421 SNOW AND ICE	Salaries / Wages / Benefits	40,000
		Expense	41,100
421 Total			81,100
	424 STREET LIGHTING	Expense	175,818
424 Total			175,818
	510 HEALTH	Salaries / Wages / Benefits	132,549
		Expense	18,434
510 Total			150,983
	541 COUNCIL ON AGING	Salaries / Wages / Benefits	163,036
		Expense	2,625
541 Total			165,661
	543 VETERANS SERVICES	Salaries / Wages / Benefits	29,856
		Expense	123,089
543 Total			152,945

Town of Bridgewater TM Budget FY 2018

DEPT NO.	DEPARTMENT DESCRIPTION	GROUP DESCRIPTION	FY 2018 TM Budget
	610 LIBRARY	Salaries / Wages / Benefits	434,781
		Expense	125,600
610 Total			560,381
	630 RECREATION	Salaries / Wages / Benefits	67,618
630 Total			67,618
	710 DEBT PRINCIPAL	Expense	859,321
710 Total			859,321
	751 INTERST ON LT DEBT	Expense	162,705
751 Total			162,705
	820 STATE/COUNTY ASSESSENTS	Expense	333,285
820 Total			333,285
	830 COUNTY ASSESSMENTS	Expense	56,275
830 Total			56,275
	911 RETIREMENT	Salaries / Wages / Benefits	2,904,998
911 Total			2,904,998
	912 WORKERS COMP	Salaries / Wages / Benefits	160,300
912 Total			160,300
	913 UNEMPLOYMENT	Salaries / Wages / Benefits	0
913 Total			0
	914 MED/LIFE/FICA	Salaries / Wages / Benefits	2,971,041
914 Total			2,971,041
	945 LIABILITY INSURANCE	Expense	170,500
945 Total			170,500
	950 GAS & OIL	Expense	120,000
950 Total			120,000
			53,096,701

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
<ul style="list-style-type: none">Budget & Finance Committee	<ul style="list-style-type: none">5/9/17: Vote recommend approval.
<ul style="list-style-type: none">Finance Committee	<ul style="list-style-type: none">5/8/17: Vote 5-0 approve

A motion was made by Councilor Wood to vote Ambulance Receipts separately. The motion was seconded by Councilor Perry. A voice vote was taken and the motion passed 9-0.

In accordance with the applicable provisions of the Town of Bridgewater Home Rule Charter and Town Council Rules and Procedures, the Town Council assembled voted, at their meeting on Tuesday, May 9, 2017, to approve the aforementioned Order by a Roll Call vote (9-0).

A TRUE COPY ATTEST:

Ann M. Holmberg
Town Council Clerk



Bridgewater Town Council

In Town Council, Tuesday, May 9, 2017

Council Order: O-2017-014

Introduced By: Town Manager
 Date Introduced: April 4, 2017
 First Reading: April 4, 2017
 Second Reading/Public Hearing: May 9, 2017
 Third Reading: None
 Fourth Reading: None
 Amendments Adopted: None
 Date Adopted: May 9, 2017
 Date Effective: July 1, 2017

Order #O-2017-014

FY2018 SEWER ENTERPRISE FUND BUDGET

ORDERED to see if the Town will vote to appropriate **\$1,895,146.00** from Sewer Enterprise receipts to defray Sewer direct costs, to reserve **\$300,000.00** for Capital Projects, and that **\$104,856.00** as appropriated under Order #O-2017-013 be used for Sewer indirect costs, all to fund the totals costs of operations of the Sewer Enterprise as follows:

Salaries/Wages/Benefits	\$	815,309.01
Other Expenses/Capital Outlay	\$	672,605.31
Debt Service	\$	407,231.68
Appropriated for Direct Costs	\$	1,895,146.00
Reserve for Capital Expenditure	\$	300,000.00
Indirect Costs - Due to General Fund	\$	104,856.00
Total Cost - Sewer Fund	\$	2,300,002.00

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
<ul style="list-style-type: none"> Budget & Finance Committee Finance Committee 	<ul style="list-style-type: none"> 5/1/17: Vote 3-0 recommend approval 5/8/17: Vote 5-0 approve.

In accordance with the applicable provisions of the Town of Bridgewater Home Rule Charter and Town Council Rules and Procedures, the Town Council assembled voted, at their meeting on Tuesday, May 9, 2017, to approve the aforementioned Order by a Roll Call vote (9-0).

A TRUE COPY ATTEST:

 Ann M. Holmberg
 Town Council Clerk

ROLL CALL VOTE – REQUIRES MAJORITY OF THOSE PRESENT AND VOTING



Bridgewater Town Council

In Town Council, Tuesday, May 9, 2017

Council Order: O-2017-015

Introduced By:	Town Manager
Date Introduced:	April 4, 2017
First Reading:	April 4, 2017
Second Reading/Public Hearing:	May 9, 2017
Third Reading:	None
Fourth Reading:	None
Amendments Adopted:	None
Date Adopted:	May 9, 2017
Date Effective:	July 1, 2017

Order #O-2017-015

FY2018 WATER ENTERPRISE FUND BUDGET

ORDERED to see if the Town will vote to appropriate **\$3,064,021.00** from Water Enterprise receipts to defray Water direct costs, to reserve **\$600,000.00** for Capital Projects, and that **\$135,981.00** as appropriated under Order #O-2017-013 be used for Water indirect costs, all to fund the totals costs of operations of the Water Enterprise as follows:

Salaries/Wages/Benefits	\$	1,003,846.77
Other Expenses/Capital Outlay	\$	1,404,736.55
Debt Service	\$	655,437.68
Appropriated for Direct Costs	\$	3,064,021.00
Reserve for Capital Expenditure	\$	600,000.00
Indirect Costs - Due to General Fund	\$	135,981.00
Total Cost - Water Fund	\$	3,800,002.00

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
<ul style="list-style-type: none">Budget & Finance CommitteeFinance Committee	<ul style="list-style-type: none">5/1/17: Vote 3-0 recommend approval5/8/17: Vote 5-0 approve.

In accordance with the applicable provisions of the Town of Bridgewater Home Rule Charter and Town Council Rules and Procedures, the Town Council assembled voted, at their meeting on Tuesday, May 9, 2017, to approve the aforementioned Order by a Roll Call vote (9-0).

A TRUE COPY ATTEST:

Ann M. Holmberg
Town Council Clerk

ROLL CALL VOTE – REQUIRES MAJORITY OF THOSE PRESENT AND VOTING



Bridgewater Town Council

In Town Council, Tuesday, May 9, 2017

Council Order: O-2017-016

Introduced By:	Town Manager
Date Introduced:	April 4, 2017
First Reading:	April 4, 2017
Second Reading/Public Hearing:	May 9, 2017
Third Reading:	None
Fourth Reading:	None
Amendments Adopted:	None
Date Adopted:	May 9, 2017
Date Effective:	July 1, 2017

Order #O-2017-016

FY2018 TRANSFER STATION ENTERPRISE FUND BUDGET

ORDERED to see if the Town will vote to appropriate **\$249,121.50** from Transfer Station Enterprise receipts to defray Transfer Station direct costs and that **\$40,252.00** as appropriated under Order #O-2017-013 be used for Transfer Station indirect costs, all to fund the totals costs of operations of the Transfer Station Enterprise as follows:

Salaries/Wages/Benefits	\$	84,088.26
Other Expenses/Capital Outlay	\$	165,033.24
Appropriated for Direct Costs	\$	249,121.50
Reserve for Capital Expenditure	\$	-
Indirect Costs - Due General Fund	\$	40,252.00
Total Cost - Transfer Fund	\$	289,373.50

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
<ul style="list-style-type: none">Budget & Finance CommitteeFinance Committee	<ul style="list-style-type: none">5/1/17: Vote 3-0 recommend approval5/8/17: Vote 5-0 approve

In accordance with the applicable provisions of the Town of Bridgewater Home Rule Charter and Town Council Rules and Procedures, the Town Council assembled voted, at their meeting on Tuesday, May 9, 2017, to approve the aforementioned Order by a Roll Call vote (9-0).

A TRUE COPY ATTEST:

Ann M. Holmberg
Town Council Clerk

ROLL CALL VOTE – REQUIRES MAJORITY OF THOSE PRESENT AND VOTING.



Bridgewater Town Council

In Town Council, Tuesday, May 9, 2017

Council Order: O-2017-017

Introduced By: Town Manager
 Date Introduced: April 4, 2017
 First Reading: April 4, 2017
 Second Reading/Public Hearing: May 9, 2017
 Third Reading: None
 Fourth Reading: None
 Amendments Adopted: May 9, 2017
 Date Adopted: May 9, 2017
 Date Effective: July 1, 2017

Order #O-2017-017

FY2018 OSLGC ENTERPRISE FUND BUDGET

ORDERED to see if the Town will vote to transfer \$200,000 from general fund free cash, to appropriate \$1,334,840.70 from OSLGC Enterprise receipts to defray OSLGC direct costs, and that **\$93,817.00** as appropriated under Order #O-2017-013 be used for OSLGC indirect costs, and all to fund the totals costs of operations of the OSLGC Enterprise as follows:

Salaries/Wages/Benefits	\$ 699,109.38
Other Expenses/Capital Outlay	\$ 396,893.82
Debt Service	\$ 438,837.50
Appropriated for Direct Costs	\$ 1,534,840.70
Reserve for Capital Expenditure	\$ -
Indirect Costs Due General Fund	\$ 93,817.00
Total Cost - Golf Fund	\$ 1,628,657.70

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
<ul style="list-style-type: none"> Budget & Finance Committee Finance Committee 	<ul style="list-style-type: none"> 5/1/17: Vote 3-0 recommend approval with amendments. 5/8/17: Vote 5-0 approve

In accordance with the applicable provisions of the Town of Bridgewater Home Rule Charter and Town Council Rules and Procedures, the Town Council assembled voted, at their meeting on Tuesday, May 9, 2017, to approve the aforementioned Order by a Roll Call vote (9-0).

A TRUE COPY ATTEST:

 Ann M. Holmberg
 Town Council Clerk

ROLL CALL VOTE – REQUIRES MAJORITY OF THOSE PRESENT AND VOTING.